


HINDUSTAN EVEREST TOOLS LTD.

Regd. & H.O. Dohil Chambers, 46, Nehru Place, New Delhi 110 019
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

| PART I | (₹ In Lakhs) | | | |
|---|---------------------------------|---------------------------------|---------------------------------|--|
| Particulars | 3 months ended 30.06.2015 | 3 months ended 31.03.2015 | 3 months ended 30.06.2014 | Accounting year ended 31.03.2015 |
| | Unaudited | Unaudited | Unaudited | Audited |
| 1.(a) Net Sales/Income from Operations (Net of Excise duty) | 746.73 | 971.52 | 1094.15 | 4156.38 |
| (b) Other Operating Income | 4.65 | 200.76 | 3.39 | 207.84 |
| Total | 751.38 | 1172.28 | 1097.54 | 4364.22 |
| 2. Expenses | | | | |
| a.(Increase)/decrease in stock in trade and work in progress | 82.25 | 43.71 | (49.27) | 156.45 |
| b. Consumption of raw materials | 83.52 | 135.97 | 169.69 | 589.43 |
| c. Purchase of trade goods | 119.76 | 365.32 | 337.92 | 1106.85 |
| d. Employees Benefit Expenses | 213.56 | 245.97 | 247.67 | 966.50 |
| e. Power & Fuel | 60.33 | 75.78 | 84.69 | 312.06 |
| f. Depreciation | 14.68 | 15.32 | 14.66 | 60.17 |
| g. Other expenditure | 210.81 | 318.27 | 263.20 | 1164.32 |
| Total | 784.91 | 1200.34 | 1068.56 | 4355.78 |
| 3. Profit/(Loss) from Operations before other Income, Finance cost & exceptional Items (1-2) | (33.53) | (28.06) | 28.98 | 8.44 |
| 4. Other Income | 16.53 | 9.90 | 0.14 | 10.04 |
| 5. Profit/(Loss) before Finance cost & Exceptional Item (3+4) | (17.00) | (18.16) | 29.12 | 18.48 |
| 6. Finance Cost | 47.13 | 38.89 | 34.11 | 154.80 |
| 7. Profit/(Loss) after Finance cost but before exceptional Item (5-6) | (64.13) | (57.05) | (4.99) | (136.32) |
| 8. Exceptional Items | - | - | - | - |
| 9. Profit/(Loss) from Ordinary Activities before tax (7+8) | (64.13) | (57.05) | (4.99) | (136.32) |
| 10. Tax expense(net Deferred Tax Assets) | - | (8.17) | - | (8.17) |
| 11. Net Profit/(Loss) from Ordinary Activities after tax (9-10) | (64.13) | (65.22) | (4.99) | (144.49) |
| 12. Extra Ordinary Item (net of tax expense Rs.....) | - | - | - | - |
| 13. Net Profit/(Loss) for the period (11-12) | (64.13) | (65.22) | (4.99) | (144.49) |
| 14. Paid-up equity share Capital (Face Value Rs. 10/- per share) | 160.72 | 160.72 | 160.72 | 160.72 |
| 15. Reserve excluding revaluation Reserves as per balance sheet of previous accounting year | - | - | - | (61.42) |
| 16. Earning Per Share (EPS) | | | | |
| (a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) | (3.99) | (4.06) | (0.31) | (8.99) |
| (b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) | (3.99) | (4.06) | (0.31) | (8.99) |



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| PART II | | | | |
|--|---------------------------|--------|--------|--------|
| A PARTICULARS OF SHAREHOLDING | | | | |
| 1) Public shareholding | | | | |
| Number of shares | 771913 | 771913 | 773481 | 771913 |
| Percentage of Shareholding | 48.03% | 48.03% | 48.13% | 48.03% |
| 2) Promoters and promoter group shareholding | | | | |
| a) Pledged/encumbered | | | | |
| Number of shares | NIL | NIL | NIL | NIL |
| Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL | NIL | NIL | NIL |
| Percentage of shares (as a % of the total share capital of the Company) | NIL | NIL | NIL | NIL |
| b) Non-encumbered | | | | |
| Number of Shares | 835287 | 835287 | 833719 | 835287 |
| Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% |
| Percentage of shares (as a % of the total share capital of the Company) | 51.97% | 51.97% | 51.87% | 51.97% |
| Particulars | 3 months ended 30/06/2015 | | | |
| B INVESTOR COMPLAINTS | | | | |
| Pending at the beginning of the quarter | NIL | | | |
| Received during the quarter | NIL | | | |
| Disposed of during the quarter | NIL | | | |
| Remaining unresolved at the end of the quarter | NIL | | | |

NOTES:

- The above Unaudited Financial Results have been reviewed by the Audited Committee and approved and taken on record by the Board of Directors in their meeting held on 14th August, 2015 at New Delhi and have undergone "Limited Review" by Statutory Auditors of the Company.
- The Company is engaged in the Hand Tools Business, which in the context of Accounting standard 17 is considered the only business segment.
- Previous period figures have been regrouped/rearranged wherever found necessary.
- Deferred tax provision, if any, shall be provided at the year end.
- Componentisation of Fixed Assets and consequent adjustments in depreciation shall be made at year end.

New Delhi
August 14th, 2015

(S.K.MANDELIA)
CHAIRMAN & MANAGING DIRECTOR